

Draft Budget 2019

Revenues	2019	Expenditures	2019
Other	0	Education & Training	180
Financial revenue	2	Capacity Building	210
Registration fees	50	Research & Development	5
IFAN	660	Other	100
S-Korea	0	Permanent Staff	400
Malaysia	100	Sum	895
IMO	20		
France	20	Revenues	945
UK/THLS	10	Balance	50
JANA	10		
Singapore	63	(+Kevin & -Stephen)	
Steve Nell Scholarship	10	(-Omar 50% & +Nell)	
Sum	945		

Omar Frits Eriksson
10th October 2018